

PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS BY ADULT CARE – NON JOINT FINANCE

<u>Name of Organisation</u>	<u>Proposed maximum Adult Care Funding 2016 - 2017 Half year</u>
Day Provision	
<p>Age UK (Derby and Derbyshire) provide a range of services for older people. Funding provided assists with the delivery of the following individual services: -</p> <ul style="list-style-type: none"> ▪ Countywide Mobile Information Service / Information Road show ▪ Hulland Ward Day Care (Derbyshire Dales) ▪ Bakewell Day Care (Derbyshire Dales) ▪ Befriending Services in the Bakewell / Buxton area, including telephone support and advocacy services ▪ Provision of a telephone Careline service to isolated older adults in Erewash 	<p align="center">£9,774 £12,636 £83,451 £24,050 £2,250</p>
Glebe Field Centre (Crich) provides day services to older people living in Crich and surrounding area.	£6,000
<p>Ilkeston and District CVS provide day services to older people living in the Ilkeston area. Funding provided assists with the following: -</p> <ul style="list-style-type: none"> ▪ Contribution towards the Centre Manager's salary. ▪ Provision of day services to older people living in the Ilkeston area. 	<p align="center">£2511 £7673</p>
Stepping Stones (Amber Valley) provides day services for people living in the Heanor area, with services being targeted at people with high level needs, mainly frail older people, but also including younger people with learning disabilities and/or mental health problems.	£964

Work Experience		
Bolsover Woodland Enterprise provides work experience and training for people with a learning disability living in the Bolsover area.		£83,910
Greenaway Workshop provides sheltered employment to people with physical disabilities most of whom reside in Derbyshire Dales, with printing and furniture renovation being the main activities.		£5,081
Counselling services		
Relate (Chesterfield and North Derbyshire) offer a counselling service to adults with relationship difficulties, family counselling, telephone counselling service, a psycho sexual therapy service, and provides training to staff from statutory agencies in basic counselling and stress management.		£8,438
Relate (Derby and Southern Derbyshire) offers a counselling service to people with adult relationship difficulties, telephone counselling, and provides training to staff from statutory agencies in basic counselling skills and stress management.		£4,560
Relate Greater Manchester South currently provides a counselling service to adults who are experiencing relationship problems living in the Glossop area.		£1,104
Cruse Bereavement Care (Mansfield and Ashfield) recruit, train and support volunteers to help those who have experienced bereavement, providing outreach services in Amber Valley, Bolsover and Erewash.		£1,272
Derwent Rural Counselling Service provide a counselling service for people suffering from mental and emotional stress, with funding provided being used to cover central administration costs.		£8,773
User Led Organisation		
Disability Derbyshire Coalition for Inclusive Living provide a range of services for disabled people, which includes Information and Advice services, Direct Payment and Support Brokerage, Peer Counselling and Advocacy, Volunteer Activity and training for social care and health staff.		£117,550
Our Vision Our Future is a user led group and they offer peer support for adults with learning disabilities living in the Chesterfield and North East Derbyshire area. The group also provides support to a number of satellite groups in other parts of the county.		£15,188

Furniture Projects	
Glossopdale Furniture Project provides recycled furniture to people in need living in the High Peak area. The organisation also provides training in woodwork and furniture restoration to people disadvantaged in the workplace.	£13,262
Heanor Salcare provides recycled furniture at low or no cost to individuals and families in need	£18,992
Community Service	
Erewash Voluntary Action and CVS provide a range of services for people living in the Erewash area. Funding provided assists with the provision of a shopping service for older people and vulnerable adults.	£15,856
Volunteer Centre Glossop receive funding to assist with the 'Time Out' escorted shopping service and other social activities	£10,968
Community Concern Erewash provides a range of services for people living in the Cotmanhay and surrounding area. Funding provided assist in the provision of the Home Comfort Team / shopping service for older people and vulnerable adults.	£5850
Ripley Neighbourhood Care Scheme for the Elderly delivers a once weekly day service for older people and their carers living in the Ripley area, providing lunch and social activities. Funding provided is to assist with the cost of room hire and other running expenses.	£1,184
Stanley Common Eventide Community Hall provides a range of activities for vulnerable people living in the Stanley Common and surrounding area. Funding provided assists with the employment of a Community Development Worker based at the Eventide Community Hall.	£5,000
Borrowbrook Home Link provide a regular visiting service for people living in the Borrowwash and surrounding area who feel socially isolated, which includes the provision of a monthly community lunch. Funding provided assists with general running expenses.	£1,400
Voluntary and Community Services Peaks and Dales recruit, train, place and support volunteers. In addition, they manage a range of activities in the area, which include transport services, lunch club, wheelchair loan service, shopping and escort service, and a care and repair service, with funding provided assisting with the provision of these core activities.	£6,615

<p>Volunteer Centre Glossop recruit, train, place and support volunteers. In addition, they provide a range of services in the area, including a volunteer car scheme, an out an about club for older people, support self-help groups for visually impaired people, with funding provided assisting with core activities.</p>	<p>£9,587</p>
<p>Eventide Luncheon Club provides luncheon club facilities to older people living in the Stanley Common area. Financial support is to assist with the Club's running expenses</p>	<p>£5,000</p>
<p>First Taste provides a programme of arts education workshops for older people in residential establishments and day care centres located in the Derbyshire Dales area. Funding provided is to cover general running expenses.</p>	<p>£2,600</p>
<p>Barlborough Darby and Joan Luncheon Club provide lunch each week to older people living in the Barlborough area. Financial support is provided as a contribution towards transport and general running expenses.</p>	<p>£392</p>
<p>Total</p>	<p>£491,891</p>

JOINT FINANCE PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS

<u>Name of Organisation</u>	<u>Proposed total Joint Funding 2016-2017 Half year</u>	<u>Proposed Adult Care Contribution 2016-2017 Half year</u>
<u>Furniture Projects</u>		
Glossopdale Furniture Project provides recycled furniture to people in need living in the High Peak area. The organisation also provides training in woodwork and furniture restoration to people disadvantaged in the workplace	£5,608	£2,804
Heanor Salcare provides recycled furniture at low cost or no cost to individuals and families in need	£15,452	£8,035
<u>Black and Minority Ethnic Community Service</u>		
Chesterfield and District African / Caribbean Community Association provides a range of activities for the African Caribbean community, with funding contributing to the Organisers salary and the provision of a range of activities, which includes a luncheon club for older African / Caribbean people.	£20,182	£10,141
<u>Day Care</u>		
Stepping Stones (Amber Valley) provides day services for people living in the Heanor area, with services being targeted at people with high level needs, mainly frail older people, but also including younger people with learning disabilities and/or mental health problems.	£13,355	£6,811
<u>Community Support</u>		
Voluntary and Community Services Peaks and Dales recruit, train, place and support volunteers in the High Peak and Derbyshire Dales area. In addition, they manage a range of activities in the area, which include transport services, lunch club,	£16,388	£8,503

wheelchair loan service, shopping and escort service, and a care and repair service, with funding provided assisting with the provision of these core activities.		
Voluntary and Community Services Peaks and Dales receive funding to assist with the provision of a volunteer car scheme in the High Peak area.	£16,309	£8,153
New Mills Volunteer Centre recruits, trains, places and supports volunteers. In addition, it provides a range of services to older and housebound people living in the High Peak area, with funding provided in order to assist with the provision of a range of activities for older people.	£21,655	£10,881
Voluntary Sector Development Budget provides 'one off' support to the voluntary sector organisations.	£14,707	£1,957
British Red Cross (Derbyshire) provides a broad range of services, from emergency response and first aid to helping people living at home and loaning medical equipment. Funding provided assists with the provision of the following individual services: - <ul style="list-style-type: none"> ▪ Home from Hospital Service (Chesterfield) 	£23,913	£11,956
High Peak CVS supports and facilitates the development of local voluntary and community organisation through the provision of a range of service, with funding provided to assist with the core activities of the organisation.	£6,128	£294
Mencap provides range of leisure and social activities to people with a learning disability, with funding being provided to assist with the expenses of the Gateway Club located in Swadlincote.	£3,344	£1,337
Derbyshire Dales CVS provide a range of services in the Derbyshire Dales area, which includes support to local voluntary / community groups. In addition, it employs a local Community Development Worker, who primarily works on Hurst Farm estate in Matlock, and a Health Trainer, whose role is to work in the local community. Funding provided assists with core expenses, local community development and a local self-help development fund.	£21,409	£10,757
NDVA provides support to Derbyshire health related voluntary organisations and liaison with statutory health and social care agencies, with funding being used to support local self-help groups and to cover the general cost of supporting the voluntary sector.	£18,166	£9,083

Dronfield Welcome Club provides day care / social activities for older people. Funding provided is to assist with general running expenses.	£629	£314
Eckington and District Monday Club is a social club for adults with learning disabilities who live in the North Eastern Derbyshire area.	£4,445	£1,608
Erewash Voluntary Action CVS recruits and places volunteers to help individuals, groups and organisations. In addition other services provided include sitting, befriending, shopping, and local community development.	£60,500	£30,047
Chesterfield Volunteer Centre recruit, train, place and support volunteers. In addition, it provides a range of services in the Chesterfield/North East Derbyshire area, with funding provided to assist with the provision of core activities.	£16,951	£8,518
Community and Voluntary Partners Bolsover provide a range of activities in the Bolsover area, which include support to local voluntary / community groups. Funding provided assists with the cost of providing the above activities.	£7,110	£3,555
Age Concern (Chesterfield and District) funding given assists in the provision of advocacy, information/advice and befriending services for older people.	£10,688	£5,370
Amber Valley CVS provides a range of activities in Amber Valley, which include support to local voluntary / community groups, and a wide range of direct services to support individuals living at home. Funding provided assists with the volunteer training support and the provision of a befriending service for older disabled people.	£38,975	£19,487
Tai Chi schemes in Derbyshire Dales: Financial support to assist with running costs	£462	£232
• Bakewell	£288	£144
• Tideswell		
South Derbyshire CVS provides a range of activities in South Derbyshire. Funding provided assists with core expenses, community development, local self-help development fund, and a social car scheme.	£44291	£22,145
Total half year cost	£380,955	£182,132

